600486

□ √

| | | | (%) |
|---|---|---|---|
| | 3,240,624,091.42 | 3,175,722,146.35 | 2.04 |
| | 434,934,070.10 | 429,124,709.66 | 1.35 |
| | 430,302,283.42 | 426,747,093.03 | 0.83 |
| | 1,030,478,722.88 | 1,132,964,225.39 | -9.05 |
| / | 1.069 | 1.056 | 1.27 |
| / | 1.069 | 1.056 | 1.27 |
| % | 4.04 | 4.34 | 0.29 |
| | | | (%) |
| | 18,075,562,084.89 | 17,664,818,218.90 | 2.33 |
| | 10,981,570,529.30 | 10,535,931,053.30 | 4.23 |

√ □

: :

| | | |
|---|---|---|
| | | |
| | -1,230,363.05 | |
| | 4,499,299.50 | |
| | 1,202,653.02 | |
| | 1,669,879.25 | |
| | -3,532,742.70 | |
| | 3,137,223.80 | |
| | 1,114,130.10 | |
| | 33.04 | |
| | 4,631,786.68 | |

1 ——

1

——

□ √

□ √

( )

| | | | |
|---|---|---|---|
| | 19,246 | | 0 |

10

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | (%) | | | |
| | | 145,710,256 | 35.83 | 0 | | 0 |
| | | 22,115,617 | 5.44 | 0 | | 0 |
| | | 17,040,782 | 4.19 | 0 | | 0 |
| | | 15,537,976 | 3.82 | 0 | | 0 |
| | | 6,461,082 | 1.59 | 0 | | 0 |
| | | 6,001,508 | 1.48 | 0 | | 0 |
| | | 5,774,565 | 1.42 | 0 | | 0 |
| | | 5,031,328 | 1.24 | 0 | | 0 |
| | | 4,120,255 | 1.01 | 0 | | 0 |
| | | 3,837,807 | 0.94 | 0 | | 0 |

10

| | | | |
|---|---|---|---|
| | | | |
| | 145,710,256 | | 145,710,256 |
| | 22,115,617 | | 22,115,617 |
| | 17,040,782 | | 17,040,782 |
| | 15,537,976 | | 15,537,976 |
| | 6,461,082 | | 6,461,082 |
| | 6,001,508 | | 6,001,508 |

| | | |
|---|---|---|
| | 5,774,565 | 5,774,565 |
| | 5,031,328 | 5,031,328 |
| | 4,120,255 | 4,120,255 |
| | 3,837,807 | 3,837,807 |

( )

2025 3 31

:

:

| | 2025 3 31 | 2024 12 31 |
|---|---|---|
| | 1,843,456,848.35 | 1,618,026,888.46 |
| | 598,299,054.32 | 662,323,700.97 |
| | 3,003,992,056.91 | 1,931,457,686.30 |

1,176,432

| | |
|---|---|
| 1,344,451.37 | 750,253.92 |
| 579,086,747.44 | 583,993,293.17 |
| 899,568.16 | 899,568.16 |
| 15,514,588.54 | 15,514,588.54 |
| 1,994,340.58 | 2,088,525.17 |
| 256,779,213.06 | 261,071,382.34 |
| 2,268,265,229.67 | 2,389,524,084.94 |
| 10,312,239,401.57 | 10,482,867,409.29 |
| 18,075,562,084.89 | 17,664,818,218.90 |
| 954,783,890.43 | 1,192,466,869.74 |
| 42,592.97 | 1,850,311.36 |
| 1,773,218,777.32 | 1,944,222,312.91 |
| 2,713,846,692.36 | 2,518,710,566.88 |
| 221,738.11 | |
| 113,176,510.37 | 142,174,587.19 |
| 325,559,032.79 | 378,538,037.20 |
| 112,514,850.80 | 62,770,847.98 |
| 595,625,572.20 | 381,285,417.64 |
| 1,178,988.93 | 305,222.76 |
| 6,175,629.96 | 6,665,902.94 |
| 6,596,344,276.24 | 6,628,990,076.60 |

| | |
|---|---|
| 792,97[illegible]4 | 458,695.74 |
| [illegible].14 | 199,163,830.08 |
| 185,050,000.00 | 185,050,000.00 |
| 97,236,291.47 | 99,843,199.84 |
| 8,578,138.10 | 8,745,871.10 |
| 490,823,578.55 | 493,261,596.76 |
| 7,087,167,854.79 | 7,122,251,673.36 |
| 406,686,909.00 | 406,686,909.00 |
| 778,921,191.71 | 773,028,030.52 |
| 143,778,369.60 | 143,778,369.60 |
| -6,830,419.97 | -5,516,882.38 |
| 73,581,562.93 | 67,455,780.63 |
| 454,082,245.95 | 454,082,245.95 |

379664

2025 1—3

:

| | 2025 | 2024 |
|---|---|---|
| | 3,240,624,091.42 | 3,175,722,146.35 |
| | 3,240,624,091.42 | 3,175,722,146.35 |
| | | |
| | | |
| | | |
| | 2,680,684,789.50 | 2,643,043,181.14 |
| | 2,442,121,588.46 | 2,402,728,083.04 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | 12,495,003.84 | 9,496,613.01 |
| | 49,687,008.60 | 51,344,388.51 |
| | 110,033,001.26 | 104,928,720.96 |
| | 78,799,984.11 | 75,288,585.24 |
| | -12,451,796.77 | -743,209.62 |
| | 17,020,957.39 | 22,682,178.91 |
| | 28,284,553.58 | 27,442,279.26 |
| | 13,103,638.58 | 14,415,745.95 |
| “ - ” | -448,758.63 | -135,433.66 |
| | | |
| | | |
| “ - ” | | |
| “ - ” | | |
| “ - ” | 1,807,718.39 | -1,479,653.17 |
| “ - ” | -56,122,107.31 | -45,760,703.88 |
| “ - ” | -114,918.87 | |
| “ - ” | | 348,113.31 |
| “ - ” | 518,164,874.08 | 500,067,033.76 |
| | 525,547.58 | 206,227.28 |
| | 5,288,653.33 | 207,778.48 |
| “ - ” | 513,401,768.33 | 500,065,482.56 |

| | | | |
|---|---|---|---|
| | | 78,293,271.73 | 70,809,738.39 |
| | “ - ” | 435,108,496.60 | 429,255,744.17 |
| 1. | “ - ” | 435,108,496.60 | 429,255,744.17 |
| 2. | “ - ” | | |

1.

2025 1—3

| | 2025 | 2024 |
|---|---|---|
| | | |
| | 3,069,084,108.32 | 3,182,554,798.04 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | 80,445,236.88 | 81,066,572.36 |
| | 52,783,037.11 | 24,205,770.15 |
| | 3,202,312,382.31 | 3,287,827,140.55 |
| | 1,674,676,060.33 | 1,658,985,017.14 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | 317,183,497.84 | 338,258,886.93 |
| | 51,401,622.28 | 89,685,640.49 |
| | 128,572,478.98 | 67,933,370.60 |
| | 2,171,833,659.43 | 2,154,862,915.16 |
| | 1,030,478,722.88 | 1,132,964,225.39 |
| | | |
| | 83,708,000.00 | 300,000,000.00 |
| | 598,119.18 | 5,779,263.61 |
| | 323.90 | 5,912.46 |
| | | |
| | | |
| | 84,306,443.08 | 305,785,176.07 |
| | 273,441,755.25 | 406,710,484.50 |

| | |
|---|---|
| 27,809,100.00 | 61,507.50 |
| 301,250,855.25 | 406,771,992.00 |
| -216,944,412.17 | -100,986,815.93 |
| 940,000,000.00 | 1,150,000,000.00 |
| 940,000,000.00 | 1,150,000,000.00 |
| 1,150,000,000.00 | 850,000,000.00 |
| 5,913,876.35 | 4,365,277.76 |
| | 2,546,564.28 |
| 1,155,913,876.35 | 856,911,842.04 |
| -215,913,876.35 | 293,088,157.96 |
| 718,270.43 | 939,934.90 |